

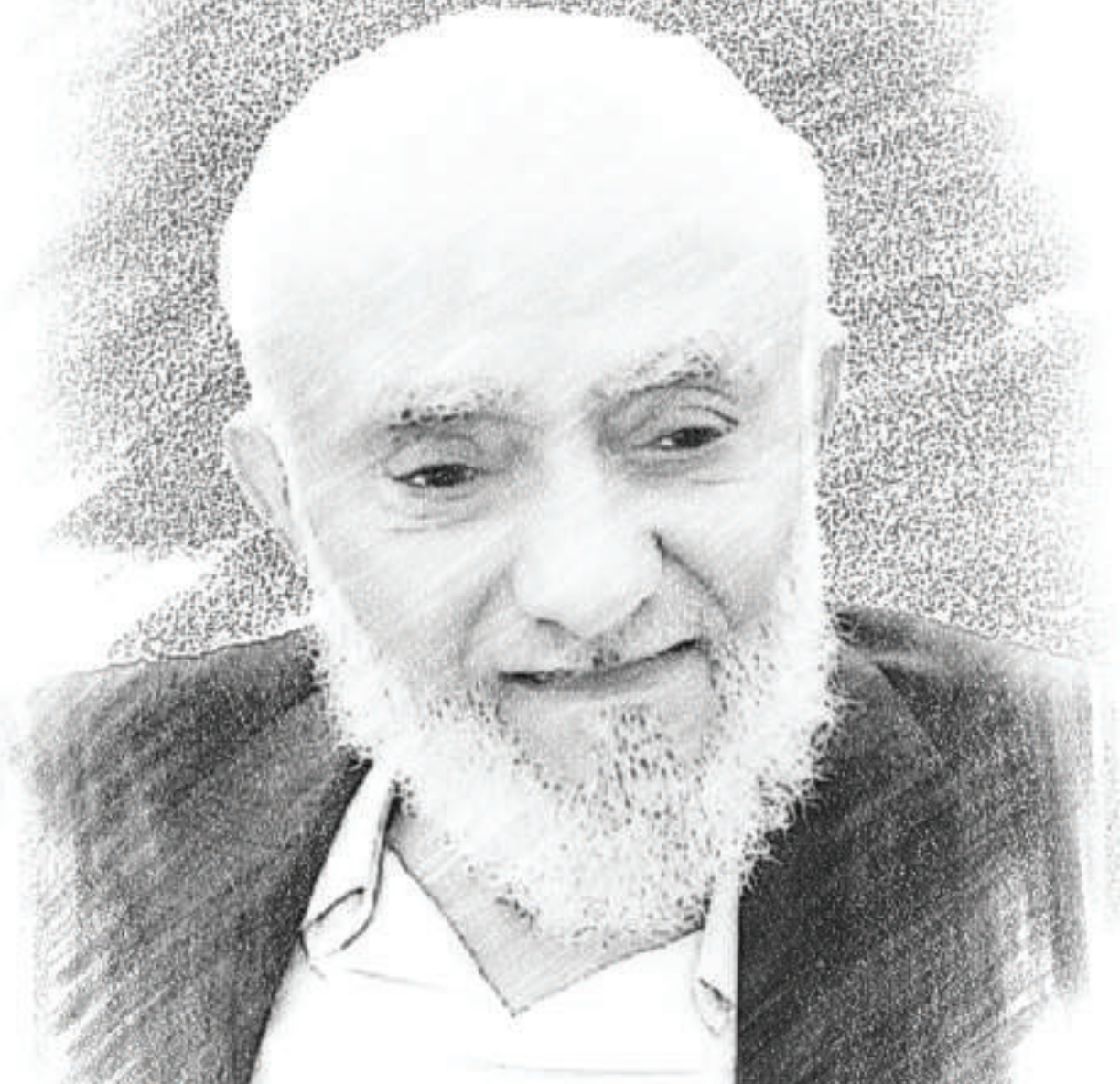


PATEL HOSPITAL
A Project of Patel Foundation



**FOR UNITY
IN OUR COMMUNITY**

ANNUAL REPORT **2021**



Our Gratitude

In the loving memory of our patrons (Late) Mr. Abdul Ghaffar Abdul Rehman alias Mithu Patel & (Late) Mrs. Zubeda Abdul Ghaffar, founders of Patel Foundation and Hospital, who left no stone unturned in transforming their vision into concrete reality.

Patel Hospital was built according to international standards, to make comprehensive healthcare affordable to all and bring about a revolution in the medical sector. It is equipped with state-of-the-art equipment, employed with hardworking and capable staff providing quality-oriented services.



Our Condolence

We express our deepest condolences on the passing of Mr. Abdul Ghaffar Navtakia.

He was one of the founder members of our Managing Committee and dedicated about 17 years to Patel Hospital. He was an important part of the team and will be missed greatly. We express our deepest sympathies and condolences to his family and loved ones.



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OUR MISSION OF SERVING HUMANITY

COMPANY INFORMATION

Patel Hospital has conceptualised healthcare for the people of Karachi and wishes to keep its promise of serving humanity for the years to come.



2021

OUR STORY



Starting with a vision, Patel Hospital has been continuing (Late) Mithu Patel's dream to provide quality healthcare amenities to all at an affordable cost and Welfare Support to the underprivileged.

(Late) Haji Abdul Ghaffar (Mithu Patel) was a philanthropist, humanitarian, a saviour for many, and a symbol of hope for the less fortunate. He always strived to relieve people of their worries, one of them being unaffordable healthcare. Following this path, he went on to develop an exceptional facility to provide affordable healthcare to those who are in need.

His contributions to Pakistan, especially to his community, are commendable. In this remarkable journey, he wasn't alone. By his side was his partner, companion, and strong support, his wife, (Late) Mohtarma Zubeda Abdul Ghaffar who walked every step of the way with him and helped (Late) Mithu Patel endlessly towards achieving his philanthropic dream.

After years of endless effort, the foundation of Patel Hospital was laid in 1999 with the help of Mr. Muhammad Rafiq Tarar, then President of Pakistan. The Hospital is located in a densely populated area of Karachi which provides services to millions of patients arriving from not only in Karachi but also from Interior Sindh, Balochistan and KPK.

This Hospital was developed to establish a facility based on international standards that cater to all health needs. Patel Hospital has been certified by the College of Physicians and Surgeons for post-graduate training and Pakistan Medical & Dental Council. In addition to that, the Hospital is certified with ISO 9001-2015, RIQAS, CAP, and PCP, and has effectively accomplished the status of tertiary healthcare & teaching hospital.

Patel Institute of Nursing and Allied Health Sciences has been offering General Nursing Training Programs since 2009. It is affiliated with Pakistan Nursing Council, Sindh Medical Faculty, and DOW University of Health Sciences to provide quality education to all students at an affordable cost and help them become a better part of society. In line with its mission, Patel Hospital has been treating patients from all walks of life and has been providing advanced treatments.



VISION

To be an institute of international repute in the field of healthcare provision, teaching, training, and research.

MISSION

To provide quality healthcare to all at an affordable cost and serve the non-affording masses through our Patient Welfare Programme.

AIM

To serve the ailing humanity irrespective of caste, creed, colour, religion, or economic status.

VALUES

- Compassionate Care
- Philanthropic Practices
- Quality Services

MANAGEMENT INFORMATION

Board of Trustees

Mr. Irfan Patel, Chairman
Mr. Ashfaq Patel, Managing Trustee
Mr. Muhammad Patel, Trustee
Mrs. Muniza Irfan, Trustee
Mrs. Anisa Ashfaq, Trustee

Managing Committee

Mr. Irfan Patel, Chairman
Mr. Ashfaq Patel, Member
Mr. Pir Muhammad Kaliya, FCA Member
Mr. Muhammad Patel, Member
Dr. Mazhar Nizam, Member
Mr. Muhammad Arif Modi, Member
Mr. Muhammad Iqbal, FCA Member
Dr. Muhammad Hanif Chatni, Member
Dr. Muhammad Tufail Bawa, Member
Mr. S. A. Q. Jeelani, Member

Audit Committee

Mr. Pir Muhammad Kaliya, FCA Chairman
Mr. Muhammad Patel, Member
Mr. Muhammad Siddique, Member

Finance Committee

Mr. Ashfaq Patel, Chairman
Mr. Muhammad Patel, Member
Mr. Muhammad Siddique, Member
Mr. Muhammad Iqbal, FCA Member
Mr. Muhammad Arif Modi, Member
Mr. Fahad Ahmed, Member
Mr. Faraz Ahmed Memon, Secretary

Legal Advisor

Haider Waheed Partners



CHAIRMAN'S MESSAGE

I take great pleasure in presenting the Annual Report of Patel Hospital, a project of Patel Foundation for the financial year 2020-21. The financial year 2020-21 began with the COVID-19 pandemic at its peak. The pandemic indeed put immense pressure on the healthcare systems enduring the provision of immediate relief to the most vulnerable segments of society.

Our diligent Medical Team pre-emptively planned for mitigating the potential impacts of the pandemic and put in motion a comprehensive plan to steer our Hospital Operations in the right direction amid mounting challenges. Our key priorities were to ensure continuity of safe and reliable operations and maintain financial sustainability with a strong focus on fulfilling patients' expectations.

As an essential health care institution mandated to continue uninterrupted operations, we strictly observed the best-in-class COVID-19 Standard Operating Procedures (SOPs) for the efficiency, availability, and safety of our frontline Doctors, Para-Medical Staff & our valued Patients.

As an institution, we have always supported our Province & its Government in times of national emergencies. Across our operational areas, we carried out an extensive vaccination drive for the general public and vaccinated an estimated over 18,000 individuals free of cost with the help of the Government & continue to do so till date.

We have remained committed to a growth strategy to strengthen our position as one of the premier Healthcare institutions and to ensure the best healthcare services to our patients. We, throughout the year, actively pursued various growth opportunities aligned with our long-term vision for strengthening our future financial stability & maximizing patient welfare.

We value our employees and team members as our greatest asset and considerably invest in their wellbeing and development. We are blessed with a highly skilful and passionate team of professionals who have led this institution in challenging times. We strive to ensure an equitable environment to encourage creativity and potential as well as nurture new talent for sustaining long-term progress and growth.

In the end, the Trustees of Patel Foundation would like to thank the highly talented Medical and Administrative Professionals who responded inspiringly well to the number of challenges confronted during the year, particularly during the COVID-19 pandemic. The Trustees also wish to acknowledge the dedication of all employees for their perseverance and commitment to deliver in this challenging time. We wish that they keep up their spirits and strive to achieve growth in their respective areas and in the institution as a whole.

The Trustees at the same time express their sincere appreciation and gratitude for the continued support and patronage of our donors, associates, and well-wishers for their invaluable support and contribution to this Hospital, allowing us to spread millions of smiles & serve humanity.

We bow to Allah and pray for His blessings, guidance, success, and sustainability of this institution and everyone associated with it.

On Behalf of the Board of Trustees.

Irfan Patel
Chairman



MANAGING TRUSTEE'S MESSAGE

We have the pleasure of presenting the Patel Foundation - Patel Hospital's operational and financial Performance Report together with Audited Financial Statements for the year ended 30th June, 2021 and Auditors' Report thereon.

Despite operating under the looming shadow of the pandemic for almost two years, Patel Hospital acquitted itself admirably by delivering uninterrupted operations to fulfill its principal mandate of providing the best healthcare services to all segments of the society.

During the year, pandemic COVID-19 continued to impact heavily at the global level. The situation is however gradually improving especially post roll out of COVID-19 vaccination.

Statistics of medical services provided by the hospital during the fiscal year 2020-21 as compared to the immediately preceding year 2019-20 are presented in the following table.

| PATIENTS | 2020-21 | 2019-20 |
|----------------------|---------|---------|
| OPD | 134,248 | 127,573 |
| IPD Admissions | 10,371 | 12,319 |
| Emergency | 26,318 | 37,733 |
| Surgeries/Procedures | 10,555 | 11,695 |
| Deliveries | 2,042 | 2,571 |
| Dialysis | 7,044 | 8,570 |
| Eye Procedures | 12,451 | 12,653 |

During the year ended 30th June, 2021 increase in revenue was registered by Rs. 281.386 million showing a 22% addition over the previous year mainly due to a rise in medical services to the COVID patients. We are pleased to report that the highest-ever revenue was recorded in the fiscal year 2020-21 since the inception of this institution.

The Financial Statements reflect that during the year 2020-21 increase in profitability was registered by Rs. 91.889 million as compared to a loss of Rs. 12.765 million in the previous year 2019-20. The core reasons for higher profitability were a decline in operating expenses and other charges.

In the fiscal year 2020-21 employees were paid compensation and benefits amounting to Rs. 550.052 million as compared to Rs. 542.584 million in the previous year 2019-20. Increase in the demand of Doctors, Nurses and Technicians obligated us to enhance staff retention in core medical areas by bringing their compensation and benefits in line with the prevailing market practices.

Our key strategy is to increase operational efficiency and decrease the operational cost but under the prevailing circumstances, it is very difficult to control an increase in cost due to all-time high inflation in the country, and therefore, we have to adjust cost of our service.

We met all our working capital requirements through internal cash generation without recourse to any external financing. In the fiscal year, 2020-21 net cash generated from operating activities was amounting to Rs. 100.528 million as compared to Rs.72.511 million in the preceding year 2019-20. The available surplus liquidity is channelized for expansion of the Hospital.

During the year under review, we collected a sum of Rs.128.590 million in the Zakat Fund as against Rs. 118.605 million in the immediately preceding year. In the current year, medical assistance amounting to Rs. 97.021 million was provided to the destitute patients from Zakat Fund as against Rs. 104.220 million in the previous year.

We would also like to commend the team of our highly talented medical professionals and dedicated employees for their outstanding efforts in realizing the objectives of the institution in the difficult circumstances caused by the Covid-19 pandemic.

Finally, we take this opportunity to express our deep gratitude to all our donors, associates, and well-wishers for their trust, confidence, and generous contribution. We assure them that we will continue to make every effort to improve the governance and performance of this institution. In the ensuing year 2021-22, we look forward to their whole-hearted support and generous contributions.

Ashfaq Patel
Managing Trustee



MEDICAL DIRECTOR'S MESSAGE

The year 2020-21 introduced unprecedented challenges amid the COVID-19 pandemic. It is but for the Grace of God, the boundless courage of our meticulous Medical Professionals and their commitment to the success of this institution that we successfully delivered on our envisioned plan.

We adjusted our way of working and ensured that the institution continued to deliver seamless service to all its patients. We remained open and accessible for our patients. This was possible only because of the dedication and determination of our Medical Team who continued to serve at the frontline in this testing time. I would like to pay tribute to our campaigner and salute them for keeping Patel's flag flying high.

I would also like to thank our Trustees who continued to show full confidence in the team and stood by our side in these testing times. Their desire to care affected by COVID-19 with highest possible standards allowed us to make necessary structural changes and implement new protocols for these patients. The whole Patel family is passionately involved in the affairs of the Hospital and the heartening thing to see is that the younger generation is taking as keen interest as their elder ones.

Most importantly, I would like to acknowledge and thank our conscientious and dedicated employees for their relentless efforts and our associates for vesting their trust in this institution.

Dr. Mazhar Nizam
Medical Director



TRUSTEE'S MESSAGE

First and foremost, I pray for everyone's good health and mental well-being. The COVID-19 pandemic has led to uncertain and trying times for all. However, we hope to continue to work around these challenges and identify likely opportunities to improve together. In this testing time, we are striving hard to deliver the best at every stage and continue to provide efficient and cost-effective care to our patients.

Despite the obstacles, we continued on our journey of strengthening our Institution and setting new benchmarks of excellence. Covid-19 created a new normal which pushed us to bring flexibility in the mode of our operations with a strong emphasis on patient health and safety.

We have established our faith in our resilience and continuous improvement. We remained focused on the development activities at the Hospital with great vigor and determination. Our debt-free financial position and cash flow generating ability enable us to invest in infrastructure and most modern equipment for providing better care to our patients and increasing their satisfaction. We are grateful to our valued patients for their relentless confidence in our services and we pledge ourselves to provide them Quality Health Care through continuous improvements.

Alhamdulillah, we have achieved overall growth despite the looming COVID-19 pandemic. During the year under review, our revenue increased by 22% to Rs. 1,563.667 million and our Corporate Business increased by 45.50% to Rs. 398.395 as compared to the immediately preceding year. An increase in revenue consequently increased the profitability of the institution. We have all set to scale greater heights of financial excellence with good governance and best practices.

During the year 2020-21 a total sum of Rs. 208.238 million was spent on 26,446 philanthropically supported patients as compared to Rs. 191.733 million over 29,277 patients in the immediately preceding the year 2019-20 showing an increase of Rs. 16.505 million over the previous year. Besides this, around 360,000 patients were provided subsidized rate treatment exceeding 231.440 million, taking our cumulative philanthropic outlay for this year north of 440 million PKR. All this was made possible with the unconditional and invaluable contribution of our friends and well-wishers for their reposing confidence in the institution and the Trustees. I trust that their continued encouragement and precious support would help us to deliver all the way through.

I would like to express my sincere gratitude to all our highly experienced Medical Team, Administrative Professionals, and Dedicated Employees who are strongly committed to their work, as the success of this institution is built around their efforts. We move proudly forward as a united front.

Muhammad Patel
Trustee

PERFORMANCE OVERVIEW

Our Graphical Analysis sums up and represents the total Emergency Visits, Surgeries, OPD Visits, Gynae Deliveries, IPD Admissions, CT Scans, Lab Tests, Eye Procedures, X-Rays, and Ultrasounds that have been conducted in the current year and portrays the operational performance of the Hospital in the year ended 2021 in comparison to the previous year.

GRAPHICAL ANALYSIS

EMERGENCY

TOTAL EMERGENCY VISITS

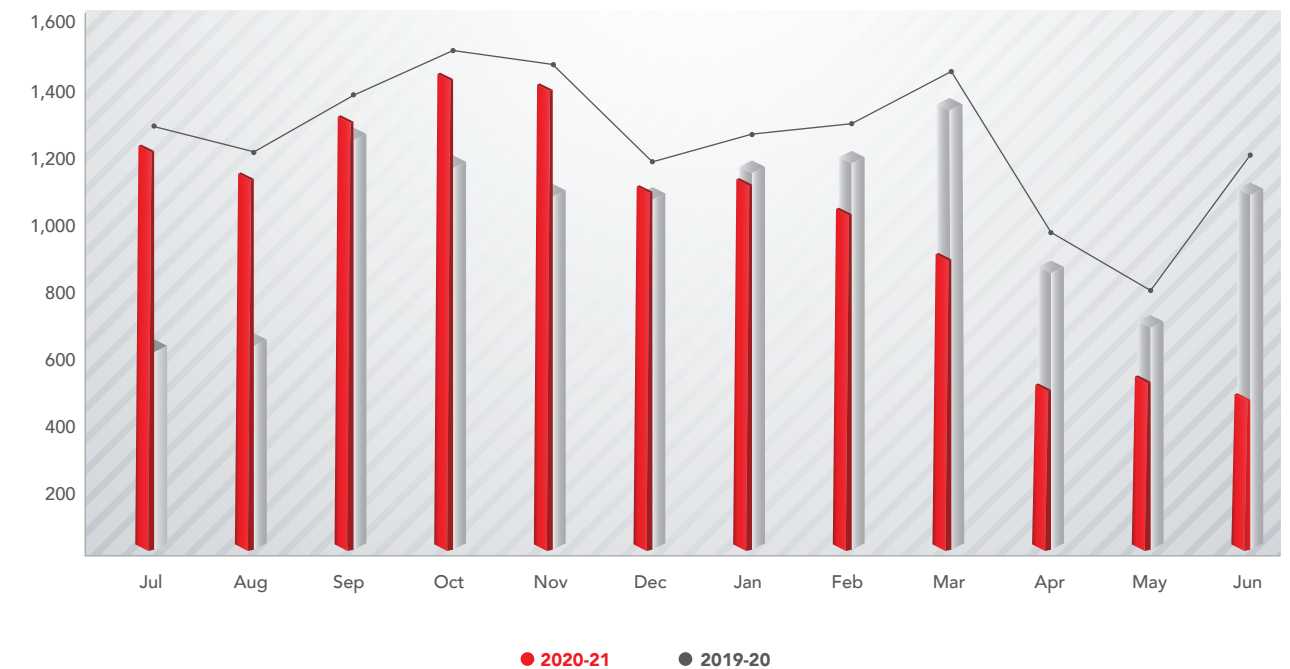
26,318



IPD ADMISSIONS

TOTAL IPD ADMISSION VISITS

10,371



OPD

TOTAL OPD VISITS 134,248



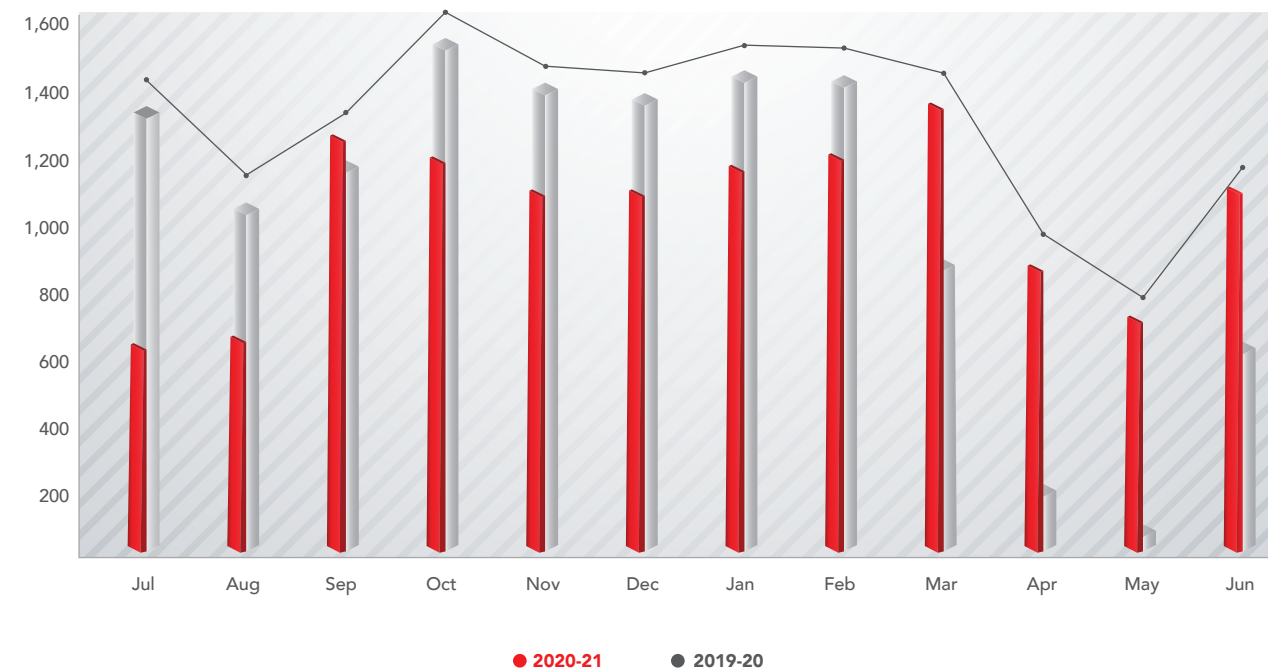
SURGERIES

TOTAL SURGERY VISITS 10,555



EYE PROCEDURES

TOTAL EYE PROCEDURE VISITS 12,451



LAB TESTS

TOTAL LAB TESTS 282,039



GYNAE DELIVERIES

TOTAL GYNAE VISITS

2,042



ULTRASOUNDS

TOTAL ULTRASOUNDS

16,353



X-RAYS

TOTAL X-RAY VISITS

32,371



CT SCANS

TOTAL CT SCANS

3,773





OUR EXPERTISE AND WORK ETHICS

SERVICES INFORMATION

Patel Hospital gifts its services to the people of Pakistan with care and compassion. We treat people of all walks of life having multiple kinds of disease and medical conditions.

2021

OUR SPECIALITIES

MEDICAL & ALLIED SPECIALITIES

- Cardiology
- Dermatology
- Endocrinology
- Family Medicine
- Gastroenterology & Hepatology
- Haematology
- Internal Medicine
- Nephrology
- Neurology
- Oncology
- Paediatrics
- Pathology
- Physiotherapy
- Psychiatry
- Pulmonology
- Rheumatology
- Paeds Cardiology
- Infectious Diseases

SURGICAL & ALLIED SPECIALITIES

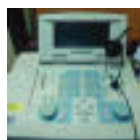
- Cardiothoracic Surgery
- Dental, Oral & Maxillo-Facial Surgery
- General Surgery (Open & Laparoscopic Surgery)
- Neurosurgery
- Obstetrics' and Gynaecology
- Ophthalmology
- Orthopaedic Surgery
- Otorhinolaryngology and Head & Neck Surgery
- Paediatric Surgery
- Plastic Surgery
- Surgical Oncology
- Urology
- Interventional Radiology
- Cardiac Surgery

OTHER SERVICES

- Audiology
- Speech Therapy
- Clinical Nutrition
- Psychologist

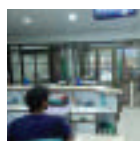
OUR SERVICES & FACILITIES

AUDIOLOGY:



The Department of Audiology provides services five days a week from 11:00 am to 4:30 pm, under the supervision of a specialized technician. The Audiologist offers a variety of services under the umbrella of the Audiology Department that includes Hearing Assessment, Speech Discrimination, and Pure Tone Audiometry.

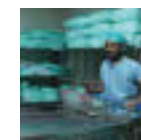
BURNS UNIT:



We offer Burn Care for people of all ages i.e., from infant to old. The Burn's team has dedicated, trained and experienced plastic and burn surgeons in order to provide patients the best variety of care. Treatment of burns is basically a teamwork and comprises of highly professional skills and dedication.

Our services are functional 24/7, with our 11 bedded Burns ICU, our well-equipped Burns OT and exclusive step-down unit for burn patients. We are dealing with Acute Burns as well as Burn complications from all parts of the country.

CENTRAL STERILE SUPPLY DEPARTMENT (CSSD):



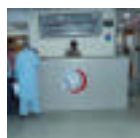
Highly focused on consistent workflow maintenance which includes: Decontamination, Assembling and Packing, Autoclaving, Sterile Storage, and Distribution. All these processes are completed following with our quality standards. Internships are also provided to the upcoming and young professionals in this department.

RADIOLOGY SERVICES:



Our Radiology services include General and Special Radiography, Fluoroscopy, Ultrasound Color Doppler, CT Scan, Interventional Radiology (Vascular and Non-Vascular Intervention), OPG, Mammography, Ultrasound, and CT guided procedures. All X-Rays demonstrated on our CR and DR System which is beneficial for lessening patients' wait time, radiation dose, and simultaneous viewing of images by multiple users in the Hospital (PACS System). Tests are being given by Qualified personnel under ISO standards.

EMERGENCY SERVICES 24/7:



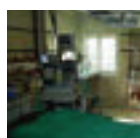
Patel Hospital Emergency service has a capacity of 17 beds, supported by professional and trained Medical and Paramedical staff. Our services are operational round the clock to cater all the emergency requirements of patients. The Department is fully equipped for treating critical patients, has the facility and knowledge of Intubation and Resuscitation. To raise the effectiveness of rescue efforts, a well-defined emergency management system has been established which includes advanced first aid on the site and upgraded overall coordination amongst the staff of the Hospital involved in coping with emergency conditions.

GYNAE ENDOSCOPY FACILITY:



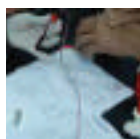
The Department of Obstetrics & Gynae Endoscopy is a teaching unit. It offers advanced care to patients under the best Gynaecologist & Obstetrician. The Department has a well-established hygienic patient care setup, which is being monitored regularly. The Department manages emergencies 24/7 & provides Emergency Obstetrics & Gynae Services. Gynae Endoscopy Department provides treatment for General Gynaecology, Gynae Laparoscopic Surgery, Infertility Treatment, and Contraception Services.

OPERATION THEATRES:



Patel Hospital has three Operation Theatres. The facility has a post-anesthesia care unit (PACU) as well as well-equipped in-house anesthesia and surgical cover service which is available 24/7.

CLINICAL LABORATORY:



Patel Hospital established Clinical Laboratory Services in the year 1999/2000 from the grass-root level. Over the passage of 20 years, Clinical Laboratory, Patel Hospital has been grown up to provide full-fledged professional and technical services. Since quality assurance remains the main focus of Clinical Laboratory, Patel Hospital has gained recognition from international Quality Assurance Organizations including ISO 9001:2015, College of American Pathologists, RIQAS, and EQAS. Patel Hospital stands among the leading Clinical Laboratories of Karachi and also provides free home sampling services. This service has greatly assisted the community, especially during the COVID-19 pandemic and lockdown. Patel Hospital provides a convenient way of tracking Lab Reports online. You can now see your reports online and get immediate consultation from the highly dedicated Consultants & Healthcare Personnel of Patel Hospital.

NUTRITION AND DIET CONTROL:



Nutrition Department is working in collaboration with the Food Service Department (FSD) and provides both In-Patient and Out-Patient nutrition consultation. They provide dietary care according to patients' needs as well as give adequate nutrition to those who are unable to eat orally in the form of tube feeding. Therapeutic diets are designed by the Registered Clinical Dietitian that helps in patients' recovery. Out-Patient Nutrition Consultation clinics are also conducted daily for Obesity, Diabetes, Renal Disorder, Gastrointestinal Disorder, PCOs, and other health issues.

PHARMACY 24 HOURS:



24/7 In-Patient services are given to both associate and corporate patients, covering the entire Hospital supported by a complete online system and a backup of a fully functional pharmacy. The main pharmacy function comprises Clinical Pharmacy and Sterile Compounding Pharmacy Services.

EYE DIAGNOSTIC SERVICES:



We have been established in this area for over 13 years, providing the highest quality of diagnostic services, medical and surgical treatment of eye disease, and routine eye care. We are a multi-speciality practice with expertise in pediatric ophthalmology, cataract, retina, and Glaucoma and oculoplastic surgery.

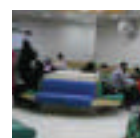
Our services include: OCT, FFA, ICGA, Angiography, Fundus Photography, Visual Field, Pachymeter and B-Scan strabismus surgery, PHACO cataract surgery, retina laser and injections for the treatment of diabetic eye disease and macular degeneration, glaucoma laser procedures.

PHYSIOTHERAPY AND REHAB:



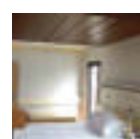
The Department is held by a staff of experienced and qualified Physiotherapists along with the support of four internees providing relief to those who arrive at our hospital with pain and entangled mobility. The Department's personnel is highly trained to work with the latest modalities and hands-on techniques to restore function or minimize dysfunction after disease or injury.

OUT-PATIENT DEPARTMENT (OPD):



Patel Hospital provides 12 hours of OPD services starting from 9:00 am till 9:00 pm. Our OPD consultants are recognized among the brightest doctors in the city providing quality healthcare services. We give services for 32 specialties with almost 107 doctors giving their services to the ailing humanity, supported by experienced and educated staff. Our OPD provides a large range of medical and surgical specialties for both adults and paediatric patients.

EXECUTIVE AND VIP ROOMS:



These rooms are designed to take care of your comfort with features like a separate attendant's area (only in Executive Rooms), separate kitchen (only in Executive Rooms), LED TV, couches, attached bathroom, and a wardrobe facility. They are designed specifically to maintain the patient's ease and comfort, and also provide a high-class and positive ambiance that can help speed up their recovery. Furthermore, these rooms aim to facilitate the patient's family and their loved ones.

CRITICAL CARE:



Patel Hospital is a Tertiary Healthcare Hospital providing comprehensive critical care to the patients for the last decade which is progressively expanding. It comprises of COVID Critical Care Unit, High Dependency Unit, Burns ICU, and General Intensive Care Unit to provide the best possible support to the patients. The Peculiarity of our unit that's comprised of 49 beds and all are well-equipped with modern facilities to deal with the diagnosis, evaluation, and management of patients, clinical research, academic discussions, seminars, CMEs, teaching sessions, and workshops are a regular feature. It is indeed creditable that we are also conducting BLS and ACLS by AHA-Certified Instructors.

SPEECH THERAPY CLINIC:



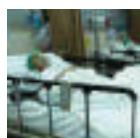
Patel Hospital has a dedicated speech therapist who conducts clinics. We provide the facilities for treating children with Grammatical Problems, Dysarthria, Speech, and Communication Disorders. Patel Hospital Cochlear Implant and Cleft Palate patient had made good progress in speech and showed Phonological Awareness Skill and Literacy Development Skills at an age-appropriate level. However, a small number of children had Phonological Awareness and Literacy Delay which made good progress.

ISOLATION WARD:



Patel Hospital – a project of Patel Foundation has always strived to serve humanity by providing the best healthcare facilities to the masses without any discrimination. Following the current need, we are pleased to initiate an isolation ward facility for COVID-19 patients where all COVID-19 positive patients shall be retained and provided with the best quality care and treatment as per WHO standards with a negative pressure facility. This will help us in ensuring the safety of other patients from the virus spread.

CORONARY CARE UNIT:



Our Coronary Care Department is the center of excellence in complete Cardiac Care. It is our dedicated unit for the provision of 24/7 comprehensive diagnostic and therapeutic care for cardiac patients. It's a 6-bedded facility, with ECG, CPAP, and BIPAP facilities and renowned Cardiologists, Cardiothoracic Surgeons, Interventional, and Anesthesiologists. On-call doctors are always available inside the unit for thorough care of our patients.

COVID-19 VACCINATION CENTRE:



In Pakistan, a successful vaccination drive wouldn't have been possible without a Public-Private Partnership.

One such success story of this partnership is Patel Hospital. Our Hospital has done the following to ensure the smooth operations of the Vaccination drive and help the government to flatten the curve:

- State of the Art, newly established COVID-19 Vaccination center.
- Provision of the dedicated team to run the operations of this center, efficiently.
- Trainings for efficient vaccine administration.

PAEDS CARDIOLOGY:



We are providing this service for the last 02 months. Following are the services provided by the Department:

- Paediatric and Adult Congenital Heart Diseases (ACHD) Cardiac Clinic
- Paediatric and Adult Congenital Heart Diseases (ACHD), Transthoracic Echo (TTE) and Trans Esophageal Echo (TEE)
- Paediatric and Adult Congenital Heart Diseases (ACHD), Cath /interventions (PDA Device, ASD Device, VSD Device), (COA Stenting, Artic and Pulmonary Valvoplasty)
- We have state of the art Paediatric ward, PICU and NICU which is looked after by highly Qualified Paediatric faculty.
- We have a fully equipped state-of-the-art Cardiac Cath Lab.
- Paediatrics and ACHD Cath and Interventions are done by a highly qualified and renowned Paediatrics Interventional Cardiologist.

PSYCHOLOGY DEPARTMENT:



The mission of the Department of Psychology is to increase the easy access for everyone to reach mental health facilities through the services of our Clinical Psychologists, Specialized Counsellors, Certified Personal Therapists, Addiction Therapists, and Primary Caregivers. The goal is to provide a wide spectrum of psychological testing through the mediums of Psychometrics including Assessment, Measurement, Counselling, and Diagnostic Process. We deliver psychosocial support to individuals, families, and communities for the prevention and cure from depression, anger, drug addiction, anxiety, stress, trauma, and personality disorders. We deliver different Individual and Group Sessions, IQ Assessment Tests, Personality Assessment Tests, Career & Education Counselling, Cognitive & Behavior Therapy, Couple/Marital Counselling, Psycho-Therapies & more.

OUR CONSULTANTS



ACCIDENTAL & EMERGENCY

Dr. Shah Masabat Saleem
FCPS (Paediatric Surgery)



AUDIOLOGY

Rukhsana
BS (Audiology)



ANAESTHESIOLOGY

Dr. Hussaini
FCPS (Anesthesiology)
MCPS (Anesthesiology)

Dr. Shahid Amin
FFARCS (IRE)
MCPS (Anesthesiology)
Diploma (Anesthesiology) (UK)

Dr. Sheema Siraj
FCPS (Anesthesiology)



CARDIOTHORACIC SURGERY

Dr. Fizza Iftikhar
FCPS (General Thoracic Surgery)

Dr. Mudassir Iqbal Dar
FRCS (Cardiothoracic Surgery) (IRE)
FCPS (Surgery) FRCS (IRE)

Dr. Tariq Azam Siddiqi
FRCS (Ireland)

Dr. Salman Ahmed
FCPS (Cardiac Surgery)

Dr. Muhammad Ali
FCPS (Cardiac Surgery)



HAEMATOLOGY

Dr. Nazish Sana
FCPS (Haematology)

Dr. Zain ul Abideen Pahore
FCPS (Haematology)



NEUROLOGY

Dr. Asad Akram Faruqi
FCPS (Neurology)
Fellowship (AKUH)

Dr. Aftab Ahmed
(FCPS-Neurology)

Dr. Muhammad Aamir Umer
FCPS (Neurology)

Dr. Muhammad Hassan Sheikh
FCPS (Neurology)
Fellowship (Neurovascular Disease)



FAMILY MEDICINE

Dr. Shazia Haroon
MCPS (Family Medicine)
MRCGP (INT)

Dr. Romana Mukhtar
MCPS (Family Medicine)
MRCGPI (Family Medicine)



DENTAL, ORAL & MAXILLOFACIAL SURGERY

Dr. Kashif Raza
BDS, C-Ortho, C-Implantology

Dr. Junaid Hassan
BDS, C-Ortho

Dr. Fatima
BDS

Dr. Asad Iqbal Malik
FCPS (Maxillofacial Surgery)

Dr. Saad Uddin S. Siddiqui
FRCS (Oral Maxillofacial Surgery)
MFDS (Edinburgh)
Diploma (Health Profession Edu.)



DERMATOLOGY

Dr. Sitwat Siddiqui
FCPS (Dermatology)

Dr. Shah Salim Ur Rehman
DDM (LON)

Dr. Sitwat Ahmed
D-Derm (Glasgow)

Dr. Abdul Rab Nashtar
MCPS (Dermatology & STI)

Dr. Hina Rahim
MCPS (Dermatology)



CARDIOLOGY

Dr. Muhammad Shamim Siddiqui
FCPS (Medicine), FCPS (Cardiology)
Fellowship (Interventional Cardiology)

Dr. Rizwana Yasmin
FCPS (Cardiology)
Fellowship (Interventional Cardiology)

Dr. Sehran Mehmood Bhatti
FCPS (Medicine), FCPS (Cardiology)
Fellowship (Interventional Cardiology)

Dr. M. Tariq Farman
FCPS (Cardiology)
Fellowship (Interventional Cardiology)
MSCAI

Dr. Sherwan
FCPS (Cardiology)

Dr. Naresh Kumar
FCPS (Paediatric Cardiology)
FCPS (Paeds)

Dr. Muhammad Faizan Siddiqui
FCPS (Cardiology)

Dr. Muhammad Salman Ghazni
Diplomat American Board
(Echocardiography)
Fellowship, Adult Cardiology
(Cardiac Electrophysiology)
FCPS (Cardiology)

Dr. Muhammad Yasir Paracha
Fellowship (Interventional Cardiology)
FCPS (Cardiology)



NEPHROLOGY

Dr. Mehdi
FCPS (Nephrology)

Dr. Najia Hameed
FCPS (Nephrology)



ENDOCRINOLOGY

Dr. Sumerah Jabeen
FCPS (Medicine)
Fellowship (Endocrinology,
Diabetes & Metabolism)

Dr. M. Shahid
FCPS (Medicine),
MCPS (Family Medicine), MPH,
Fellowship in Endocrinology

Dr. Sabiha Banu
FCPS (Endocrinology)



GENERAL PHYSICIAN

Dr. Syed Irfan Alam
FRCP (Edin)
Diplomate American Board (Medicine)
MD (UK)

Dr. Rashid Naseem Khan
MD, MCPS (Medicine)

Dr. Ayesha Khalil
MRCP (UK), FRCP (LON)

Dr. Atta Ur Rehman
FCPS (Medicine)

Dr. Nada Siddiqui
FCPS (Medicine)

Dr. Abdul Rab Matin
FCPS (Medicine), MRCP (Ireland),
MCPS (Medicine)

Dr. Malick Maria Alvi
FCPS (Medicine)

Dr. Nimra Imtiaz
FCPS (Medicine)



INFECTIOUS DISEASES

Dr. Shahnila Javed
FCPS (Medicine)
Fellowship (Infectious Disease)



MICROBIOLOGY

Dr. Farrukh Abu Hazim
MCPS (Pathology)
Ph.D. (Microbiology)



NEUROSURGERY

Dr. Yaseen Rauf Mushtaq
FCPS (Neurosurgery)

Dr. Zeeshan Uddin Mughal
FCPS (Neurosurgery)

Dr. M. Imran
FCPS (Neurosurgery)

Dr. Atiq Ahmed Khan
FCPS (Neurosurgery)



NUTRITION & DIET

Ms. Samina Hayat
M.Sc. (Food & Nutrition) RDN



OBSTETRICS & GYNAECOLOGY

Dr. Samina Saleem
FCPS (Obstetrics & Gynaecology)
MCPS (Obstetrics & Gynaecology)
Diploma (Gynae-Endoscopy) (GER)
Fellowship (Gynae-Endoscopy) (IND)

Dr. Alia Bano
FCPS (Obstetrics & Gynaecology)
MCPS (Obstetrics & Gynaecology)
Diploma in Gynae-Endoscopy (GER)
Fellowship in Gynae-Endoscopy (IND)

Dr. Ayesha Hussain
MCPS (Obstetrics & Gynaecology)

Dr. Kaneez Fatima
FCPS (Obstetrics & Gynaecology)
MCPS (Obstetrics & Gynaecology)

Dr. Saliha Kanwal
FCPS (Obstetrics & Gynaecology)
Fellowship (Gynae Laparoscopy)



OPHTHALMOLOGY

Dr. M. Hanif Chatni
FRCS (Edinburgh)

Dr. Hafiz M. Usman Vayani
MCPS, FCPS (Ophthalmology)

Dr. Jamal Mughal
FCPS (Ophthalmology),
M.Sc. (Community Eye Health)

Dr. Sheikh Umair Ahmed Qidwai
FRC-Ophth (UK), FRCS (Glasgow)
FCPS (Ophthalmology)

Dr. Burhan Abdul Majid
FCPS (Ophthalmology)

Dr. Muhammad Owais Arshad
FCPS (Ophthalmology)



ORTHOPAEDIC SURGERY

Dr. Syed Mahmood Askari
FCPS (Orthopaedic Surgery)

Dr. Mehroz
FCPS (Orthopaedic Surgery)

Dr. Nasir Ahmed
FCPS (Orthopaedic Surgery),
MCPS (General Surgery),
Specialist in Joint
Replacement Surgery (IRE)

Dr. Jah Mirza
FCPS (Orthopaedic Surgery),
FRCS (Orthopaedic Surgery)

Dr. Muhammad Asif Paracha
FCPS (Orthopaedic Surgery)
FRCS (Orthopaedic Surgery)

Dr. Syed Amir Ali Shah
FCPS (Orthopaedic Surgery)

Dr. Syed Mohammad Azfar
FCPS (Orthopaedic Surgery)
Fellowship (Sports Medicine)

Dr. Ghulam Abbas Jafri
FCPS (Orthopaedic Surgery)



OTORHINOLARYNGOLOGY AND HEAD & NECK SURGERY

Dr. Nabeel Humayun Hassan
FCPS (Otorhinolaryngology)

Dr. Shafqat Ali
FCPS (Otorhinolaryngology)

Dr. Talha Ahmed Qureshi
FCPS (Otorhinolaryngology)

Dr. Atif Hafeez Siddiqui
FCPS (Otorhinolaryngology)
MCPS (ENT)
DLO (Otorhinolaryngology)



PLASTIC SURGERY

Dr. Mazhar Nizam
FRCS (UK)

Dr. Syed Aaqil Shah
FCPS (Plastic Surgery)

Dr. Fehmina
FCPS (Plastic Surgery)



PSYCHIATRY

Dr. Farhana Begum
FCPS (Psychiatry)

Dr. Hannah Pasha Memon
MRCPsych (UK)

Dr. Mahira Shafi
FCPS (Psychiatry)



PULMONOLOGY & CHEST SPECIALISTS

Dr. Syed Zeeshan Waheed
FCPS (Medicine), FCPS (Pulmonology)

Dr. Zafar Ahmed
MRCP (IRE), DGM (IRE)

Dr. Syed Tabish Rehman
FCPS (Pulmonology)



PHYSIOTHERAPY

Mr. Habib Ahmed Qadri
BS (Physical Therapy)

Dr. Noman Arshad Lari
DPT (Doctor of Physiotherapy)
BS (Physical Therapy)



PAEDIATRICS

Dr. Kehkashan Humayun
FCPS (Paediatrics)

Prof. Dr. Jalal Akbar
FCPS (Paediatrics), MCPS
Diploma (Child Health)

Dr. Zafar Mehdi
FCPS (Paediatrics), MCPS

Dr. Azmina Khan
FCPS (Paediatrics)

Dr. Sheeraz Ahmed
MCPS (Paediatrics)



PAEDIATRIC SURGERY

Dr. Shah Masabat Saleem
FCPS (Paediatric Surgery)



RHEUMATOLOGY

Dr. Hamza Afroze Alam
FCPS (Medicine)
Fellowship (Rheumatology)



RADIOLOGY

Dr. Muhammad Imran Chatni
FCPS (Radiology)
MCPS (Diagnostic Radiology)

Dr. Mehwish Raza
FCPS (Radiology)

Dr. Sadia Rashid
FCPS (Radiology),
Fellowship in (Women Imaging)

Dr. Asad Shakil
FCPS (Radiology)
Fellowship (Interventional Radiology)



SPEECH THERAPY

Ms. Uzma Khalil
Masters (Audiology & Speech Pathology)



SURGICAL ONCOLOGY

Dr. Raza Hasnain Sayyed
FRCS Ed (General Surgery) UK
Fellowship in Surgical Oncology



UROLOGY

Dr. S. M. Sajid Ali
FCPS (Urology)

Dr. Atif Javed
FCPS (Urology)
MRCS (Urology) (Glasgow)

Dr. Anila Jamshed
FCPS (Urology)
Fellowship (Female Urology)



CLINICAL PSYCHOLOGY

Ms. Nawarah Mukhtar Siddiqui
MA (Psychology)
Post Magisterial Diploma (Clinical Psychology)

Ms. Mahrukh Iftikhar Siddiqui
MA (Psychology)
Post Magisterial Diploma (Clinical Psychology)



GENERAL SURGERY (OPEN & LAPAROSCOPIC)

Dr. Ghulam Murtaza
FCPS (General Surgery)
MRCS (England)

Dr. Tariq Chundrigar
FRCS (Edinburg)

Dr. Muhammad Tufail Bawa
FRCS (Edinburg)

Dr. Sadaf Sadiq
FCPS (General Surgery)
MCPS (General Surgery)
MRCS

Prof. Dr. Qamar Uddin Baloch
FCPS (General Surgery)

Dr. Junaid Zaman
FCPS (General Surgery)
MRCS (Edinburg)

Dr. Syed Muhammad Shafqatullah
FCPS (General Surgery)
MRCPS (Glasgow)

Dr. Bushra Wasim
FCPS (Surgery)

Dr. Tanvir Razi Ahmed
FCPS (General Surgery)



ONCOLOGY

Dr. Shakeel Amanullah
MD (Oncology)

Dr. Fawad
FCPS (Medicine)
Fellowship (Medical Oncology)

Dr. Syed Najeeb Naimatullah
Diplomate, The American Board of Internal Medicine
Diplomate, The American Board of Internal Medicine (Hematology)
Diplomate, The American Board of Internal Medicine (Medical Oncology)



GASTROENTEROLOGY & HEPATOLOGY

Dr. Saad Khalid Niaz
MRCP (UK), FRCP (LON)

Dr. Arif Rasheed Siddique
FCPS (Medicine), MRCP (UK)

Dr. Syed Afzaal Ul Haq Haqqi
FCPS (Gastroenterology)
MCPS (Medicine)

Dr. Zea-ul-Islam Farrukh
FCPS (Medicine)
FCPS (Gastroenterology)

Dr. Adeel Afzal
FCPS (Gastroenterology)



CORPORATE ALLIANCES



OUR GROWTH AND EVOLUTION

SUCCESS AND ACHIEVEMENTS

Great milestones and a variety of achievements characterize our Hospital's journey. Throughout the years we have witnessed a steady flow of innovations, and continuous expansions through organic growth and dedicated employees.



2021

TIMELINE OF HIGHLIGHTS



PHYSIOTHERAPY CAMP:

Free camps are part of our mission to serve underprivileged patients under our Patient Welfare Program.

One of our free camps was held on September 5th by our Physiotherapy Department in association with the Communication and Resource Development (CRD) Department. A great number of patients attended the camp who were guided by our trained and experienced Physiotherapists.



CARDIO CAMP:

Patel Hospital conducted the Free Heart Camp on Sunday, 26th September 2021. Numerous patients with cardiac issues visited the camp and received expert consultation from our experienced Cardiologists, and also availed other services which were on offer.



BREAST CANCER AWARENESS MONTH:

Free Consultation Clinic and Awareness Sessions:

Patel Hospital conducted Free Consultation clinics and provided up to 20% discount on Mammography, Ultrasound, and Guided Core Biopsy for the whole month of October 2021, in acknowledgement of Breast Cancer Awareness Month. For Breast Cancer awareness we also conducted educational sessions at different universities and organizations.



EYE CAMP:

This year eye screening camp was celebrated by Patel Hospital on Sunday, October 31st, 2021 between 9:00 am to 1:00 pm. In the camp, Free Eye Checkups were offered to visitors. In this event, awareness was provided to the people regarding eye diseases.

Celebration of this day aimed to create attention to a range of issues surrounding visual impairment and blindness.



DIABETES CAMP:

Patel Hospital organized a Free Diabetes screening camp on Saturday, November 20th between 9:00 am to 12:00 pm. Free Consultation and Screening were offered. About 100 patients availed discounts on different lab tests. The camp objective was to encourage people to discern more about their health and give them knowledge on creating a healthy lifestyle.

HIGHLIGHTS FOR THE YEAR 2021

In the year 2021, amid a pandemic, Patel Hospital contributed as much as possible. We remained focused on patient care and the well-being of our staff and community. We promoted home services to our patients for their convenience and as we made sure that staying home was the best place to be in during the (COVID-19) Coronavirus Pandemic.



ON GOING AND EXECUTED EXPANSION AT PATEL HOSPITAL



NEW BUILDING EXTENSION - PATEL HOSPITAL

With an influx of patients and a growth in demand for services, Patel Hospital decided to vertically extend its facility with the addition of 3 floors in the new building to enhance services for patient care. We aim to expand in order to provide quality services at an affordable price and focus on availability of rooms and services to ensure that we treat our patients with utmost care.

Area: 53,472 sq.ft



MRI BUILDING EXTENSION

With the growing demand for services, Patel Hospital decided to vertically extend its facility with the addition of 3 floors in the MRI building to enhance services for patient care. We are extending to ensure that no life is left behind and every patient is treated with comfort and under professional supervision.

Area: 3,762 sq.ft



IT DATA CENTER & IT DEPARTMENT

Our data center is designed to provide 24/7 access to more secured and reliable connectivity. This is a first step towards revolutionizing and implementing modern day technology at Patel Hospital.

Area: 1,209 sq.ft Completion Date: 31 July 2021



I.V DILUTION AND COMPOUNDING PHARMACY

I.V Compounding Pharmacy compounds medications required by Surgeons, ENT, and Dermatology doctors under the supervision of Qualified Pharmacists and a committee of Experienced Senior Doctors. We also extended the IVPB Pharmacy, where antibiotics dilutions are made in Laminar Wood as per the doctor's recommendation.

Area: 798 sq.ft Completion Date: 16 August 2021



NEW CAFETERIA

We have made substantial progress with efforts to raise the standards of the food being served by making it healthier, hygienic and more nutritious. The restrictions imposed on visitation during COVID-19 brought into focus the dire need for an area that facilitates attendants and visitors; leading to the development of our new cafeteria near the main gate.

Area: 980 sq.ft Completion Date: 14 March 2021



STROKE UNIT

To provide the best care to acute stroke patients, we designated a specialized ward that offers continuous monitoring of vital parameters accompanied by a multidisciplinary team approach that includes specialist nursing staff.

Area: 1,090 sq.ft Completion Date: 01 December 2021



NEW OPD LABORATORY

Improvement and maintenance of the quality of the Laboratory staff and environment are essential to achieving the goal of best medical practices and the health maintenance of patients. Keeping this in view, we established a state-of-the-art specimen collection point.

Area: 675 sq.ft Completion Date: 01 Jan 2021

UPCOMING AND PLANNED PROJECTS



COMPLETION OF NEW BUILDING & MRI BUILDING



PROCUREMENT OF MRI MACHINE



PROCUREMENT OF ANGIOGRAPHY MACHINE



OUR NURSING EDUCATIONAL SERVICES

Patel Foundation works for quality education through its two major domains under the supervision of the Medical Directorate. Patel Foundation aims to provide professional Nursing Quality Education to nurses in Pakistan.

1. Patel Institute of Nursing and Allied Health Sciences:

Our mission is to provide quality education to all students at an affordable cost to help them become a better part of society. Patel Institute of Nursing and Allied Health Sciences has been offering professional nursing training programs since 2009. Patel Institute of Nursing and Allied Health Sciences Karachi is recognized by Pakistan Nursing Council, Islamabad, and ISO-9001- 2015. It is also affiliated with DOW University of Health Sciences Karachi, Pakistan for its undergraduate Nursing Degree Programs (04 years BS and 02 years Post RN-BS Nursing). Patel Institute of Nursing and Allied Health Sciences also has its affiliation from Sindh Medical Faculty (SMF) for Technician Certification Courses namely Anaesthesia, ICU, OT, and Radiology.

2. Nursing Education Service focuses to provide quality education and associate nursing staff development education. Nursing Education focuses on educating the health care nursing staff about effective ways to deliver health care to patients. It educates nurses about how to administer different medicines, examine patients, and deliver the best services to patients. The aim of nursing education is the development of nursing services.



OUR SUCCESS STORIES

THE MIRACLE OF SOUND

With a passion for caring and healing, Patel Hospital gives personal care with a professional approach.

Salman, a 3-year-old boy, born in Hyderabad faced problems in hearing and speaking. When he was 2, his parents noticed that he was unable to respond to their voices and develop his speech. A BERA Test (Brainstem-evoked response audiometry test), a simple, non-invasive, objective test, was performed which helped diagnose him as being clinically deaf. His community doctor then referred him to Patel Hospital.

Salman needed to get a surgically implanted cochlear device that would help stimulate his sensorineural nerves and give him the ability to hear.

The cost of the treatment, which is nearly Rs. 1.5 Million, was a source of anxiety and sadness for the parents. They were in dire need of financial support. Patel Hospital, a foundation that is built to serve humanity, was able to provide the necessary finances to the family for surgery.

All of his wounds were healed and after 6 weeks of surgery, the implant was switched on. The day of Switch on was a day of a new birth for Salman when he first responded to the voice of his mother. The environment was emotional that brought tears in the eyes of all those present around. He is now in the process of Speech Therapy and slowly advancing.

Our Patient Welfare Program has catered to the need of numerous underprivileged people and is always ready to support the patients at the time of their need. We urge you all to give your donations and join our pursuit of serving humanity.

Dr. Nabeel Humayun Hassan
Consultant ENT-Head and Neck Surgery



LIFE THROUGH THE EYES OF A CHILD

It has been a great honor to be part of this institute and a significant part of a great team in the Eye Department at Patel Hospital.

There are so many success stories I have encountered that I would highlight. Although, I only joined the department a few months ago when I returned from UK. I was immediately astonished by the commitment of the leaders and everyone working in the Department as a team. It was obvious that everyone within the team had only a single motive, which was "Good Standard of Care Provision". They understood the value of human suffering and tried to go beyond the boundaries to help the patients. If everyone had the same commitment around the globe, this world would be a different place altogether. I once encountered a 14-day infant with a history of sudden onset redness and swelling. It was what seemed like a severe Cornea (front of the eye) Infection. Cornea infections are dangerous and can lead to a permanent decrease in eyesight. The parents'

anxiety is understandable and the team was quick to run the tests. The Pathologist rang me late at night to inform me of the results, showing utmost dedication for her patients.

We stuck to the child's case with regular updates. After a month of changing the antibiotics, we started to see the difference in the infection. It took us more than a month to say that finally, the boy was out of danger, and it took further three weeks to completely resolve his case. We are still following the child to support him and rehabilitate his sight so that he does not develop a lazy eye which again is untreatable.

Children can develop different types of infections, in and around the eye, more quicker than adults. Their learning and development rely heavily on their eyesight. Do have your children check with an Eye Doctor as soon as you suspect anything. Delay is not affordable in such cases, especially when handling with Children's Eyes. Proud to be part of Patel Hospital.

Dr. Umair Qidwai
Consultant Eye Specialist



THE SPIRIT OF CARE

A 71-year-old lady came to Patel Hospital's Emergency Department with the complaint of pain in her left arm after sustaining a fall. An X-Ray helped to diagnose a fracture of the left elbow.

Due to the complexity of fracture geometry and poor quality of bone strength due to Osteoporosis, the patient was offered Total Elbow Joint Replacement Surgery instead of a Conventional Plate and Screw Fixation.

After having a detailed discussion with the patient and Anaesthesia Consultation, the patient underwent the procedure on the 13th of October 2021. An Elbow Joint Replacement is a technically demanding procedure but it tends to be highly rewarding with excellent functional results. Very few hospitals in Pakistan offer this procedure due to its complexity.

After a few weeks of Physiotherapy, the patient had attained a complete range of motion of her elbow joint and is now able to perform her daily activities with ease and pain free. She is complacent with her results.

Dr. Mehroze Zamir
Consultant Orthopaedic

Dr. Syed Mahmood Askari
Consultant Orthopaedic



HEALING HANDS, HEALING HEARTS

The innocent girl was suffering from recurrent Pneumonia and she had trouble gaining weight. Her family visited a local Child Specialist who advised her to take an Echocardiogram as she had an abnormal heart sound (murmur). The parents faced difficulties in getting an appointment and they had to visit multiple Cardiac Hospitals in the city.

Echocardiogram helped diagnose her with Patent Ductus Arteriosus (PDA), which means she had a hole in her heart. She was advised to get hole closure through Angiography. A date was given to her parents for device closure which extended many times.

Her parents' anxiety and worries increased when their daughter was suffering from recurrent pneumonia, was hospitalized in the ICU.

Suffering from severe Pneumonia, she was admitted to the PICU of Patel Hospital. After consultation with newly joined Paediatric Cardiologist, Dr. Naresh Kumar, she was to have a PDA Device Closure to prevent any continuous recurrent, life-threatening chest infection.

After recovering from Pneumonia, the girl was discharged. After 2 weeks, she was again admitted for 1st ever Paediatric Cardiac Intervention of PDA Device Closure at Patel Hospital. The device closure was done successfully and the next day she was discharged with a smile on her face and her parents'. She required no incision, no scar, and no anaesthesia for a successful outcome.

The success story was the teamwork of our Medical Director Dr. Mazhar Nizam, donors, dedicated & hardworking Paediatric Cardiologist Dr. Naresh Kumar, Paediatric Medicine Faculty Prof. Jalal Akber, Prof. Kehkashan, Dr. Azmina Khan, Dr. Kanwal, Post Graduate Doctors and staff of Cardiac Cath Lab & Paediatric Ward.

Dr. Naresh Kumar
Consultant Paeds Cardiology



DEDICATION BEYOND MEASURE

A 22-year-old male was rushed to the Emergency Department of Patel Hospital on 30th March 2021 after a traumatic experience. He suffered a right-hand amputation from a machine injury at his workplace.

The patient was given a beacon of hope with the immediate and commendable efforts of Dr. Aaqil Shah and the Plastic Surgery Team.

Being a right-hand dominant man that held the weight of financially supporting his whole family, it was essential for him to be able to perform basic functions with his right hand. Surgical intervention was planned to enable him to manage his life without being handicapped.

In the first procedure, re-implant of the hand was done through which stability was given to the bones of the hand, and connecting tendons and vessels were repaired. In the second stage, the tendons with fine movements were repaired so that he could perform specific movements of fingers and thumb.

With the constant support of ICU, Medicine, Anaesthesia, Physiotherapy, Nursing, and Nutrition Departments, the uphill task of optimizing patients' conditions and providing support postoperatively was made easy. Today, with the current state of his hand, the patient has a new appreciation for life. He effortlessly performs all the basic daily life chores, manages his work well, and easily shares the financial burden of his family.

From this story, we realize the efforts of our team to give back a normal life to an individual. Moreover, we also advocate improved industrial safety rules for workers so that such life-changing injuries can be prevented in our society.

Dr. Syed Aaqil Shah
Consultant Burns and Plastic Surgeon



ZAKAT

SUPPORT US IN SERVING HUMANITY

Patel Hospital was established to serve the ailing humanity. For more than two decades, our Hospital has treated thousands of Patients while easing their financial burden through our dedicated Welfare and Fundraising Program.

This was only made possible by the generous contributions from people like you and your continued support shall enable us to treat the underprivileged patients with the same quality and care in the years to come.

DURING THE YEAR 2020-21

| | |
|---|---|
| Approx. Total Zakat/Donations Spent PKR. 209,000,000 | Approx. Treated Patients 26,500 |
| Approx. Indirect Subsidy to Patients PKR. 231,000,000 | Approx. Treated Patients 360,000 |
| Total Amount PKR. 440,000,000 | Total Treated Patients 386,500 |

WAYS TO CONTRIBUTE:

- Zakat
- Donations
- Sponsor a Surgery
- Sponsor a Breast Surgery
- Sponsor a Cancer Surgery
- Sponsor an Eye Surgery (Cataract Surgery)
- Sponsor a Dialysis Patient
- Sponsor a Project
- Sponsor LSCS Delivery
- Sponsor a Chemotherapy (Cancer Treatment)
- Sponsor Treatment of Hepatitis C (Complete Course)
- Sponsor Breast Camp
- Sponsor Patients with Burns
- Sponsor a Child (Child Screening Program)
- Donation for General Welfare of the Patients

YOU MAY DEPOSIT YOUR ZAKAT & DONATIONS

in the Following Bank Accounts:

| For Zakat | For Donation |
|---|---|
| <p>Meezan Bank Ltd. Title of Account Patel Foundation - Zakat PKR Account # 01240104437864 IBAN # PK95MEZN0001240104437864 Khayaban-e-Shamsheer Branch, Karachi, Pakistan.</p> | <p>Meezan Bank Ltd. Title of Account Patel Foundation PKR Account # 01240104662499 IBAN # PK69MEZN0001240104662499 Khayaban-e-Shamsheer Branch, Karachi, Pakistan.</p> |
| <p>Al Baraka Bank (Pakistan) Ltd. Title of Account Patel Foundation (Patel Hospital Zakat A/C) PKR Account # 0102448049018 IBAN # PK44AIIN0000102448049018 Jodia Bazar Branch, Karachi, Pakistan.</p> | <p>Al Baraka Bank (Pakistan) Ltd. Title of Account Patel Foundation PKR Account # 0102287861015 IBAN # PK64AIIN0000102287861015 Jodia Bazar Branch, Karachi, Pakistan.</p> |
| <p>Habib Metropolitan Bank Ltd. Title of Account Zakat A/C Patel Foundation (Patel Hospital) PKR Account # 6-01-14-20311-714-116491 IBAN # PK44MPBL0114027140116491 Gulshan-e-Iqbal Branch, Karachi, Pakistan.</p> | <p>Habib Metropolitan Bank Ltd. Title of Account Donation A/C Patel Foundation (Patel Hospital) PKR Account # 6-01-14-20311-714-116504 IBAN # PK81MPBL0114027140116504 Gulshan-e-Iqbal Branch, Karachi, Pakistan.</p> |
| <p>MCB Bank Ltd. Title of Account Patel Foundation Zakat & Col. A/C. Collection Account Number: 0903555141003242 Main Account Number: 0000201010104633 IBAN # PK22MUCB0000201010104633 Jodia Bazar Branch, Karachi, Pakistan.</p> | <p>MCB Bank Ltd. Title of Account Patel Foundation Collection Account Number: 0903555141003233 Main Account Number: 0000201010095911 IBAN # PK97MUCB0000201010095911 Jodia Bazar Branch, Karachi, Pakistan.</p> |



OUR PERSEVERANCE THROUGH CHALLENGES

FINANCIAL STATEMENTS

During Crisis and Economic downturns, our Hospital continued to thrive through perseverance, and by the Grace of God, we continue to improve our performance through innovation in our services and business.

2021



INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES

OPINION

We have audited the financial statements of Patel Foundation (Patel Hospital), which comprise the statement of financial position as at June 30, 2021, and the statement of comprehensive income and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Patel Foundation (Patel Hospital) as at June 30, 2021, and its financial performance and its cash flows for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan as mentioned in note 2.2.

BASIS OF OPINION

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of Patel Foundation (Patel Hospital) in accordance with the International Ethics Standards Board for Accountants' Code of Ethics

for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance under the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

RESPONSIBILITIES OF MANAGEMENT AND THOSE CHARGED WITH GOVERNANCE FOR THE FINANCIAL STATEMENT

The Patel Foundation (Patel Hospital) is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting standards applicable in Pakistan, and such internal control as the foundation determines is necessary to enable the presentation of the preparation of the financial statements, that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, trustees are responsible for assessing Patel Foundation (Patel Hospital) ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the trust or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Trust's financial reporting process.

AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENT

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust to cease to continue as a going concern.
- Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Chartered Accountants

Karachi

Dated: 30th Nov 2021

ENGAGEMENT PARTNER: ADNAN ZAMAN

STATEMENT OF FINANCIAL POSITION AS AT JUNE 30, 2021

| | Note | Jun-21 Rupees | Jun-20 Rupees |
|---|------|----------------------|--------------------|
| Assets | | | |
| Non-Current Assets | | | |
| Property, plant & equipment | 3 | 524,089,171 | 595,122,371 |
| Intangible assets | 4 | 2,665,506 | 1,256,882 |
| Capital work-in-progress | 5 | 67,396,433 | - |
| Long term deposits | 6 | 2,543,466 | 2,543,466 |
| Current Assets | | | |
| Stock in trade | 7 | 88,487,346 | 86,301,078 |
| Trade debtors | 8 | 144,195,587 | 98,622,203 |
| Advances, prepayments and other receivables | 9 | 147,335,089 | 67,446,696 |
| Cash and bank balances | 10 | 113,093,027 | 47,540,301 |
| | | 493,111,049 | 299,910,279 |
| | | <u>1,089,805,625</u> | <u>898,832,996</u> |
| Liabilities and Fund Accounts | | | |
| Current Liabilities | | | |
| Trade & other liabilities | 11 | 365,426,275 | 368,482,605 |
| Fund accounts | 12 | 724,379,350 | 530,350,391 |
| Contingencies and commitments | 13 | - | - |
| | | <u>1,089,805,625</u> | <u>898,832,996</u> |

The annexed notes 1 to 22 form an integral part of these financial statements.



Irfan Patel
Chairman



Ashfaq Patel
Managing Trustee

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED JUNE 30, 2021

| | Note | Jun-21 Rupees | Jun-20 Rupees |
|---|------|----------------------|----------------------|
| Net Revenue | 14 | 1,563,666,565 | 1,284,896,910 |
| Expenditure | | | |
| Medicines and other general items | 15 | 497,662,529 | 439,536,559 |
| Test & other medical expenses | | 60,236,086 | 46,050,291 |
| Consultants share | | - | - |
| Salary, allowances and benefits | 16 | 550,052,374 | 542,584,128 |
| Printing, stationery and photocopies | | 1,674,686 | 1,303,684 |
| Cafeteria Expenses | 17 | 25,661,722 | 24,027,801 |
| CABG subsidy expense | | 1,529,023 | 1,389,678 |
| Insurance | | 24,610,019 | 21,299,321 |
| Repairs and maintenance | | 19,731,656 | 22,070,564 |
| Vehicle maintenance & petrol | | 13,796,400 | 14,238,404 |
| Laundry, cleaning and sanitation | | 2,998,667 | 2,742,457 |
| Utilities & gas power generation expenses | | 61,914,295 | 60,163,514 |
| Postage | | 977,205 | 1,104,584 |
| Advertisement | | 31,608,694 | 32,235,160 |
| Auditors remuneration | 18 | 225,000 | 175,000 |
| Finance cost | 19 | 35,604 | 103,318 |
| Security expense | | 3,802,085 | 3,178,772 |
| Property tax | | 438,532 | 595,150 |
| SESSI & EOBI | | 8,808,664 | 8,210,040 |
| Depreciation | | 56,808,454 | 50,699,524 |
| Impairment loss | | 81,868,796 | - |
| Amortization | | 666,376 | 314,220 |
| General sales tax | | 8,437,534 | 8,008,356 |
| Others | | 18,233,654 | 17,630,940 |
| | | <u>1,471,778,055</u> | <u>1,297,661,463</u> |
| Surplus/(Deficit) | | 91,888,510 | (12,764,553) |
| Deficit B/F from last year | | (85,548,346) | (72,783,793) |
| Accumulated deficit C/F transferred to fund account | | <u>6,340,164</u> | <u>(85,548,346)</u> |

The annexed notes 1 to 22 form an integral part of these financial statements.



Irfan Patel
Chairman



Ashfaq Patel
Managing Trustee

CASH FLOW STATEMENT FOR THE YEAR ENDED JUNE 30, 2021

| | Note | Jun-21 Rupees | Jun-20 Rupees |
|--|------|------------------|------------------|
| A Cash Flow from Operating Activities | | | |
| Surplus/(Deficit) | | 91,888,510 | (12,764,553) |
| Adjustment for: | | | |
| Depreciation & impairment loss | | 138,677,250 | 50,699,524 |
| Amortization | | 666,376 | 314,220 |
| Financial charges | | 35,604 | 103,318 |
| | | 139,379,230 | 51,117,061 |
| Operating profit/(loss) before working capital changes | | 231,267,740 | 38,352,508 |
| (Increase)/Decrease in Current Assets | | | |
| (Increase)/decrease in stock in trade | | (2,186,268) | 9,476,497 |
| (Increase) in trade debtors | | (45,573,384) | (30,084,744) |
| (Increase)/decrease in advances, prepayments & other receivables | | (68,592,597) | 16,196,269 |
| (Decrease)/increase in trade & other liabilities | | (3,056,330) | 52,791,627 |
| | | (119,408,579) | 48,379,649 |
| Cash Generated from Operations | | 111,859,161 | 86,732,157 |
| Financial charges paid | | (35,604) | (103,318) |
| Income tax paid | | (11,295,795) | (14,117,468) |
| Net Cash Generated from Operating Activities | | 100,527,761 | 72,511,373 |
| Cash Flow from Investing Activities | | | |
| Additions to fixed assets | | (86,566,736) | (42,145,003) |
| Additions in capital work-in-progress | | (67,396,433) | (24,628,110) |
| Additions to intangibles - computer software | | (2,075,000) | - |
| Sale proceeds on disposal of fixed assets | | 18,922,684 | 9,831,545 |
| Addition in long term security deposit | | - | - |
| Net Cash used in Investing Activities | | (137,115,485) | (56,941,568) |
| Cash Flow from Financing Activities | | | |
| Zakat received - net | | 31,568,868 | 14,385,441 |
| Donation received - net | | 70,571,581 | 7,437,380 |
| Endowment fund received - net | | - | - |
| Net Cash Generated from Financing Activities | | 102,140,450 | 21,822,821 |
| Net increase in cash and cash equivalents (A+B+C) | | 65,552,726 | 37,392,627 |
| Cash and cash equivalents at the beginning of the year | | 47,540,301 | 10,147,675 |
| Cash and cash equivalents at the end of the year | | 113,093,027 | 47,540,301 |

The annexed notes 1 to 22 form an integral part of these financial statements.



Irfan Patel
Chairman



Ashfaq Patel
Managing Trustee

PATEL FOUNDATION (PATEL HOSPITAL) NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2021

1. Nature and status of business

Patel hospital (herein after referred as "Hospital"), was established in Karachi, Pakistan on 24th November 1999 under the Trust Act, 1882 as a trust. The principal business activity of the hospital is to provide quality medical and healthcare facilities at affordable charges.

2. Summary of significant accounting policies

2.1. Accounting convention

These financial statements have been prepared under the "historical cost convention".

2.2. Statement of compliance

These financial statements have also been prepared in accordance with "Guideline for accounting and reporting for Non-Government (NGOs) and Non-Profit Organisations (NPOs)" issued by ICAP and in case requirements differ, Financial Reporting Standards for Small and Medium-Sized Enterprises shall prevail.

2.3. Critical accounting estimates and judgments

The preparation of financial statements in conformity with the requirements of approved accounting standards as applicable in Pakistan requires management to make judgments, estimates and associated assumptions that affect the application of policies and the reported amounts of assets & liabilities and income & expenses. The judgments / estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the result of which form the basis of making judgments about the carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on periodic basis. Revision to accounting estimates are recognized in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

Judgments made by management in the application of approved accounting standards, as applicable in Pakistan, that have significant effect on the financial statements and estimates with a significant risk of material adjustments in the future years are as follows:

a) determining the residual values, useful lives and pattern of flow of economic benefits of property, plant and equipments;

b) Impairment of financial assets;

Other areas, if any, where estimates and judgments involved are disclosed in respective notes to the financial statements.

2.4. Property plant & equipment

2.4.1. Owned assets

Property plant & equipment are stated at cost less accumulated depreciation value except for freehold land, which is stated at cost. Depreciation is charged to profit and loss account by applying the reducing balance method at the rates specified in the property plant & equipment note.

Depreciation on additions during the year is charged from the month the asset is available for use while depreciation on disposal is charged up to the preceding month of disposal.

Normal repairs and maintenance are charged to profit and loss account as and when incurred. Major renewals and improvements are capitalized.

Gain or loss on disposal of property plant & equipment is recognized in the period of disposal.

2.4.2. Leased assets

Leased assets are stated at an amount equal to the lower of its fair value and the present value of minimum lease payments at the inception of the lease, less accumulated depreciation and impairment losses, if any.

2.5. Intangible assets

Intangible assets are stated at cost less accumulated amortization and accumulated impairment losses. The depreciable amount of intangible asset is amortized on a systematic basis over the estimated useful lives using the reducing balance method.

2.6. Impairment of assets

At each balance sheet date, the hospital reviews the carrying amounts of its assets for indications of impairment loss. If the recoverable amount of an asset or cash generating unit is estimated to be less than the carrying value, the carrying value of the asset is reduced to its recoverable amount. Impairment losses are recognized as an expense immediately.

2.7. Stock in trade

These are valued at lower of cost and net realizable value applying the weighted average cost.

Stock-in-transit is stated at invoice value plus other charges paid thereon to the balance sheet date.

Net realizable value signifies the selling prices prevailing in the market less selling expenses incidental to sale.

2.8. Trade debts

Trade receivables are carried at the original invoice amount. Bad debts are written off when identified.

2.9. Taxation

Current

The foundation has been approved as a non-profit organization under clause 2(36) of the second schedule to the Income Tax Ordinance 2001 vide letter # CIT/COS-V/2007/358 dated 11-07-2006.

Further, under clause 11(A) (IX) of part IV of Second Schedule to the Income Tax Ordinance 2001, Foundation being a non-profit Organization approved under clause 36 of Section 2 of the Income tax Ordinance is also exempt from minimum tax.

2.10. Cash and cash equivalents

Cash and cash equivalents include cash in hand, balances with treasury banks and balances with other banks in current and deposit accounts.

2.11. Financial instruments

All financial assets and liabilities are recognized at the time when the firm becomes a party to the contractual provisions of the instrument. Any gain or loss on de-recognition of the financial assets and financial liabilities are included in the net profit / loss for the period in which it arises.

2.12. Foreign currency transactions

Transactions in foreign currencies are converted in Pak rupees at the rates of exchange prevailing on transaction date. Any exchange gains and losses are recognized in the profit and loss account.

2.13. Provisions

Provisions are recognized when the firm has a present legal or constructive obligation as a result of past events and it is probable that an outflow of resources will be required to settle the obligation and a reliable estimate of that amount can be made.

2.14. Zakat & donations

Zakat that is received or becomes receivable are recognized in the Fund Account during the period in which these are received or become receivable and utilized strictly following with Shariah. Hospital receives "Donations" from its Associates and Well-wishers a particular project or for purchase of specific equipment required in any department. These donations are recognized as donated capital in Fund Account. These "Donations" are not utilized to meet hospital's operational expenses.

2.15. Revenue recognition

"Revenue is recognized when it is probable that the economic benefits associated with the transaction will flow to the hospital and the amount of revenue and the associated cost incurred or to be incurred can be measured reliably.

a) Clinical, cafeteria and nursing school's income are recognized at the time when services are rendered;

b) Sale of goods is recognized when the goods are delivered and the risks and rewards of ownership have passed to the customer."

3 Property, Plant & equipment - At cost less accumulated depreciation

| Owned | COST | | | | DEPRECIATION / IMPAIRMENT | | | | Written down Value as at June 30, 2021 | | |
|-----------------------------------|----------------------|---------------------|-----------------------|----------------------|---------------------------|---------------------|-------------------|---------------------|--|----------------------------|---------------------|
| | As at July 01, 2020 | Transfer / Addition | (Disposal) / Transfer | As at June 30, 2021 | Rate | As at July 01, 2020 | For the Year | Disposal | | Impairment Loss Adjustment | As at June 30, 2021 |
| Freehold land | 953,000 | - | - | 953,000 | - | - | - | - | - | - | 953,000 |
| Building on free-hold land | 291,471,316 | 10,508,870 | - | 301,980,185 | 5% | 87,553,037 | 10,721,357 | - | - | 98,274,395 | 203,705,791 |
| Furnitures and fixtures | 56,217,971 | 150,550 | - | 56,368,521 | 10% | 33,384,132 | 2,290,911 | - | 7,551,729 | 43,226,773 | 13,141,748 |
| Office equipments | 31,868,359 | 3,561,908 | - | 35,430,266 | 10% | 15,869,843 | 1,849,840 | - | 1,079,211 | 18,798,894 | 16,631,372 |
| Hospital equipments | 702,100,068 | 70,372,709 | (35,606,369) | 736,866,408 | 10% | 371,060,498 | 38,248,959 | (16,683,685) | 72,772,507 | 465,398,279 | 271,468,128 |
| Motor Vehicles | 5,324,599 | - | - | 5,324,599 | 20% | 4,960,674 | 72,785 | - | - | 5,033,459 | 291,140 |
| Computers | 38,973,366 | 1,972,700 | - | 40,946,066 | 20% | 27,591,550 | 2,515,440 | - | 465,349 | 30,572,339 | 10,373,727 |
| Electric Fittings (Gas Generator) | 10,439,159 | - | - | 10,439,159 | 20% | 7,980,966 | 491,639 | - | - | 8,472,605 | 1,966,554 |
| Angiography unit | 28,391,695 | - | - | 28,391,695 | 10% | 22,216,460 | 617,523 | - | - | 22,833,984 | 5,557,711 |
| Total | 1,165,739,531 | 86,566,736 | (35,606,369) | 1,216,699,899 | | 570,617,161 | 56,808,455 | (16,683,685) | 81,868,796 | 692,610,727 | 524,089,171 |
| Jun-20 | 1,067,161,538 | 116,451,974 | (12,137,710) | 1,171,475,802 | | 527,960,072 | 50,699,524 | (2,306,165) | - | 576,353,431 | 595,122,371 |

3.1 Particulars of disposal of property and equipment are as follows

| Fixed asset | Cost | Accumulated depreciation | Net book value | Sale exchange | Gain or loss on disposal | Mode of disposal | Particular of buyer | Relationship with the company |
|---------------------|-------------------|--------------------------|-------------------|-------------------|--------------------------|------------------|--------------------------|-------------------------------|
| | | | Rs. | | | | | |
| Hospital equipments | | | | | | | | |
| CT Scan Machine | 35,606,369 | 16,683,685 | 18,922,684 | 18,922,684 | - | Negotiation | M/s Tekmed International | Vendor |
| | 35,606,369 | 16,683,685 | 18,922,684 | 18,922,684 | | | | |

| | Note | Jun-21 Rupees | Jun-20 Rupees |
|--|------|--------------------|-------------------|
| 4. Intangible Assets-Computer Software | | | |
| Opening Balance | | 1,256,882 | 1,571,102 |
| Purchase during the year | | 2,075,000 | - |
| | | <u>3,331,882</u> | <u>1,571,102</u> |
| Amortization during the year | | (666,376) | (314,220) |
| Closing balance - Net | | <u>2,665,506</u> | <u>1,256,882</u> |
| 5. Capital Work-in-Progress - Construction | | | |
| CWIP - I.T DATA CENTER | | 3,302,107 | - |
| CWIP - ROOF (4th Floor) | | 2,567,514 | - |
| CWIP - MRI BUILDING | | 2,108,794 | - |
| CWIP - BABY DAY CARE | | 494,933 | - |
| CWIP - LAUNDRY BASEMENT | | 469,100 | - |
| CWIP - NEW BUILDING (3RD FLOOR) | | 38,983,562 | - |
| CWIP - K-ELECTRIC SUB STATION | | 14,016,689 | - |
| CWIP - WATING AREA | | 1,401,000 | - |
| CWIP - NEW I.T.DEPT. | | 2,196,512 | - |
| CWIP - PUMPING | | 432,371 | - |
| CWIP - I.V DILUTION | | 457,108 | - |
| CWIP - DOCTOR DUTY ROOM | | 966,743 | - |
| | | <u>67,396,433</u> | <u>-</u> |
| 6. Long-Term Deposits | | | |
| Against Utilities | 6.1 | 1,693,466 | 1,693,466 |
| Margin against bank guarantee | | 750,000 | 750,000 |
| BOC Security Deposit | | 100,000 | 100,000 |
| | | <u>2,543,466</u> | <u>2,543,466</u> |
| 6.1 It represents cash margin against bank guarantee to Sui Southern Gas Limited. | | | |
| 7. Stock in Trade | | | |
| Medicine and General Items | | 87,310,182 | 85,331,888 |
| Food Stock | | 1,177,164 | 969,190 |
| | | <u>88,487,346</u> | <u>86,301,078</u> |
| 8. Trade Debtors | | | |
| Corporate receivable | | 111,534,684 | 63,492,956 |
| Other receivable | | 9,949,869 | 11,863,066 |
| Patients treatment receivable | | 22,711,034 | 23,266,180 |
| | | <u>144,195,587</u> | <u>98,622,202</u> |
| 9. Advances, Prepayments and Other Receivable | | | |
| Advance to staff | | 2,770,820 | 636,359 |
| Zakat receivable | | 9,275,137 | 6,559,859 |
| Advance tax paid | | 54,711,699 | 43,415,904 |
| Other receivable | | 80,577,433 | 16,834,575 |
| | | <u>147,335,089</u> | <u>67,446,696</u> |

| | Note | Jun-21 Rupees | Jun-20 Rupees | | | | |
|---|------------------------|--------------------|----------------------------|-------------------|------------------|-----------------------------------|---------------|
| 10 Cash and Bank Balances | | | | | | | |
| Cash in hand | | 2,729,282 | 384,497 | | | | |
| Cash at banks | | 110,363,745 | 47,155,804 | | | | |
| | | <u>113,093,027</u> | <u>47,540,301</u> | | | | |
| 11 Trade & Other Liabilities | | | | | | | |
| Accrued liabilities | | 89,618,743 | 133,083,383 | | | | |
| Creditors | | 219,788,821 | 179,439,164 | | | | |
| Others | | 3,702,050 | 13,400,290 | | | | |
| Advance received from clients | | 24,062,219 | 18,793,219 | | | | |
| Advance received from patients | | 28,254,441 | 23,766,549 | | | | |
| | | <u>365,426,275</u> | <u>368,482,605</u> | | | | |
| 12 FUND ACCOUNT | | | | | | | |
| | Zakat Fund- General | Endowment Fund | Zakat Fund- ICU Patient | Symposium Fund | Donation Fund | Accumulated (Deficits)/Surplus | Total |
| Balance as at June 30, 2019 | 38,264,901 | 700,000 | 207,891 | 735,924 | 554,167,199 | (72,783,793) | 521,292,123 |
| Funds received during the period | 118,605,328 | - | - | - | 7,437,380 | - | 126,042,708 |
| Deficit for the year | - | - | - | - | - | (12,764,553) | (12,764,553) |
| Funds utilized during the period | (104,219,887) | - | - | - | - | - | (104,219,887) |
| Balance as at June 30, 2020 | 52,650,342 | 700,000 | 207,891 | 735,924 | 561,604,579 | (85,548,346) | 530,350,392 |
| Funds received during the period | 128,589,742 | - | - | - | 70,571,581 | - | 199,161,323 |
| Surplus for the year | - | - | - | - | - | 91,888,510 | 91,888,510 |
| Funds utilized during the period | (97,020,874) | - | - | - | - | - | (97,020,874) |
| Balance as at June 30, 2021 | 84,219,210 | 700,000 | 207,891 | 735,924 | 632,176,160 | 6,340,164 | 724,379,350 |

13 Contingencies and Commitments

Bank guarantee amounting to Rs. 7.5 million (2020: Rs 7.5 million) issued on behalf of the Hospital to SSGC against supply of gas.

| | Note | Jun-21 Rupees | Jun-20 Rupees |
|---|------|----------------------|----------------------|
| 14 Net Revenue | | | |
| In-Patient | | 1,071,484,580 | 869,436,590 |
| Out-Patient | | 423,490,396 | 349,874,385 |
| Cafeteria receipts | | 43,622,717 | 41,717,264 |
| | | <u>1,538,597,693</u> | <u>1,261,028,238</u> |
| Less: Discount | | (7,718,720) | (1,012,705) |
| | | <u>1,530,878,973</u> | <u>1,260,015,534</u> |
| Miscellaneous Income | | 32,787,592 | 24,881,377 |
| | | <u>1,563,666,565</u> | <u>1,284,896,910</u> |
| 15 Medicines and Other General Items | | | |
| Opening stock | | 85,331,888 | 94,966,067 |
| Purchase | | 499,640,823 | 429,902,380 |
| Goods available for sale | | 584,972,711 | 524,868,447 |
| Closing stock | | (87,310,182) | (85,331,888) |
| | | <u>497,662,529</u> | <u>439,536,559</u> |
| 16 Salary, Allowances and Benefits | | | |
| Operating staff salaries | | 522,657,759 | 515,617,442 |
| Security staff salaries | | 16,709,203 | 16,708,996 |
| Cafeteria staff salaries | | 10,685,412 | 10,257,690 |
| | | <u>550,052,374</u> | <u>542,584,128</u> |
| 17 Cafeteria Expenses | | | |
| Raw material consumed | 17.1 | 23,269,347 | 21,944,122 |
| Other Expenses | | 2,392,375 | 2,083,679 |
| | | <u>25,661,722</u> | <u>24,027,801</u> |
| 17.1 Raw Material Consumed | | | |
| Opening Stock | | 969,190 | 811,509 |
| Purchase | | 23,477,321 | 22,101,803 |
| Goods available for sale | | 24,446,511 | 22,913,312 |
| Closing stock | | (1,177,164) | (969,190) |
| | | <u>23,269,347</u> | <u>21,944,122</u> |
| 18 Auditors Remuneration | | | |
| Statutory audit fee | | 150,000 | 100,000 |
| Taxation fee | | 75,000 | 75,000 |
| | | <u>225,000</u> | <u>175,000</u> |
| 19 Finance Cost | | | |
| Commission on Bank Guarantee | | 27,667 | 84,750 |
| Bank charges | | 7,937 | 18,568 |
| | | <u>35,604</u> | <u>103,318</u> |

20 Related Party Transactions

Related parties comprise associated companies, common directorship, retirement benefits fund and key management personnel. Significant transactions with related parties during the year are as under:

| Name of the party | Relationship and percentage of holding | Transactions during the year | Jun-21 | Jun-20 |
|-------------------|--|------------------------------|-----------|-----------|
| Irfan Patel | Chairman | 9,500,000 | 9,500,000 | 6,750,000 |
| Muhammad Patel | Trustee | 333,000 | 333,000 | 150,000 |
| Ashfaq Patel | Managing Trustee | 3,000,000 | 3,000,000 | - |

20.1 Zakat/donation received from associate

Zakat/donation received from associate during the period.

| Name | Basis of relation | Jun-21 | Jun-20 |
|----------------|-------------------|-----------|-----------|
| Irfan Patel | Chairman | 9,500,000 | 6,750,000 |
| Muhammad Patel | Trustee | 333,000 | 150,000 |
| Ashfaq Patel | Managing Trustee | 3,000,000 | - |

21 General

Figures have been rounded off to the nearest rupee.

22 Date of Authorization for Issue

These financial statements are authorized for issue on 30th Nov 2021 by the Trustees.

Irfan Patel
Chairman

Ashfaq Patel
Managing Trustee